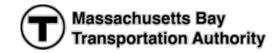
Fare Process so far



December: Staff developed four options and CTPS conducted equity analyses



January: FCMB voted for two options to advance to public comment



Late January - February: Public Comment process – 10 meetings and online solicitation of comments

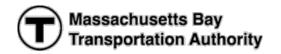


Staff categorized comments and summarized in document released Friday, February 19



Based on public comments, staff are considering possible mitigation options which address areas of major public concern and retain most of the revenue increases in Options 1 and 2

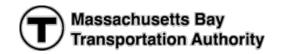
Fare Proposals Comparison: Single-Ride



| Product | Current Price | Option 1 | Change | Option 2 | Change |
|--------------------------------|------------------|----------|---------------------|----------|---------------------|
| Rapid Transit with CharlieCard | \$2.10 | \$2.20 | \$0.10 / 4.8% | \$2.25 | \$0.15 / 7.1% |
| Local Bus with CharlieCard | \$1.60 | \$1.70 | \$0.10 / 6.3% | \$1.75 | \$0.15 / 9.4% |
| Rapid Transit – Cash or Ticket | \$2.65 | \$2.75 | \$0.10 / 3.8% | \$2.75 | \$0.10 / 3.8% |
| Local Bus – Cash or Ticket | \$2.10 | \$2.00 | -\$0.10 / -4.8% | \$2.25 | \$0.15 / 7.1% |
| Inner Express Bus – Card | \$3.65 | \$4.00 | \$0.35 / 9.6% | \$4.00 | \$0.35 / 9.6% |
| Outer Express Bus - Card | \$5.25 | \$4.00 | -\$1.25 / -23.8% | \$4.00 | -\$1.25 / -23.8% |

Senior and Student Single-Ride Fares remain at 50% of the Charlie Card price.

Fare Proposals Comparison: Passes



| Product | Current Price | Option 1 | Change | Option 2 | Change |
|--------------------------------|------------------|----------|-----------------------|----------|-----------------------|
| LinkPass | \$75.00 | \$82.50 | \$7.50 / 10.0% | \$84.50 | \$9.50 / 12.7% |
| Local Bus Monthly Pass | \$50.00 | \$58.00 | \$8.00 / 16.0% | \$59.75 | \$9.75 / 19.5% |
| 7-Day LinkPass | \$19.00 | \$20.75 | \$1.75 / 9.2% | \$21.25 | \$2.25 / 11.8% |
| Senior/TAP Monthly LinkPass | \$29.00 | \$32.00 | \$3.00 / 10.3% | \$32.00 | \$3.00 / 10.3% |
| Student Pass | \$26.00 | \$32.00 | \$6.00 / 23.1% | \$32.00 | \$6.00 / 23.1% |
| Inner Express Monthly Pass | \$115 | \$130 | \$15.00 / 13.0% | \$130 | \$15.00 / 13.0% |
| Outer Express Monthly Pass | \$168 | \$130 | -\$38.00 / - 22.6% | \$130 | -\$38.00 / - 22.6% |

Fare Proposals Comparison: Commuter Rath Massachusetts Bay Transportation Authority

| Product | Current Price | Option 1 | Change | Option 2 | Change |
|--------------------------------------|------------------|----------|-------------------|----------|--------------------|
| Commuter Rail Zone 1 Single-Ride | \$5.75 | \$6.00 | \$0.25 / 4.3% | \$6.25 | \$0.50 / 8.7% |
| Commuter Rail Zone 1 Monthly Pass | \$182.00 | \$191.00 | \$9.00 / 4.9% | \$200.25 | \$18.25 / 10.0% |
| Commuter Rail Zone 5 Single-Ride | \$8.50 | \$8.75 | \$0.25 / 2.9% | \$7.50 | \$0.50 / 7.1% |
| Commuter Rail Zone 5 Monthly Pass | \$222.00 | \$233.00 | \$11.00 / 5.0% | \$244.25 | \$22.25 / 10.0% |
| Commuter Rail Zone 8 Single-Ride | \$10.50 | \$11.00 | \$0.50 / 4.8% | \$11.50 | \$1.00 / 9.5% |
| Commuter Rail Zone 8 Monthly Pass | \$330.00 | \$346.50 | \$16.50 / 5.0% | \$363.00 | \$33.00 / 10.0% |